UNOS IT Update

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Update

- Update on progress since June 2012
- The current situation
- Shift in emphasis and approach going forward
- Impacts on Chrysalis and other IT priorities
- Transformational projects on the horizon





Project Update – Since June 2012

Chrysalis

- Membership/DEQ Case Management System released (training in progress)
- Programming for Match continued
- Programming for Waitlist continued
- Infrastructure for Chrysalis on schedule

KPD system enhancements

- Phase 2, release 3 standard and customer reports Done
- Phase 2, release 4 pre-screen donors & file automation to algorithm late January, 2013

DonorNet questionnaires and focus groups at AOPO and NATCO

- Regional conference calls with OPOs and Transplant Centers
- Conference call with Societies



Chrysalis Challenges

- Unable to increase our speed of delivery and progress was insufficient
- Could not delay BOD deliverables until we were done with Chrysalis
- We moved to a more directive and structured approach to the work





Chrysalis Emphasis has Severely Delayed Board-Approved Actions

- 27 projects from 10 committees
- Organ allocation, waitlist management, and patient safety
- Minimum 4 years of work





Changes Effective October 2012

- Revised plan and methodology
- Adjusted work teams to allow for programming & delivering approved BOD projects
 - Planning for these projects is underway
 - Incremental delivery of project segments begin spring 2013





Chrysalis Going Forward

- Reprioritized and streamlined Chrysalis to focus on three essential streams of work (separate projects)
 - Waitlist Rewrite ASP Classic to .Net
 - Technical Application Improvements simplify complex sections of logic in Waitlist
 - Membership (internal focus)
- Revising the project approach to deliver segments of work as the projects progress
 - This will allow us to put incremental improvements into place earlier
 - Provides better framework for monitoring status and reporting updates



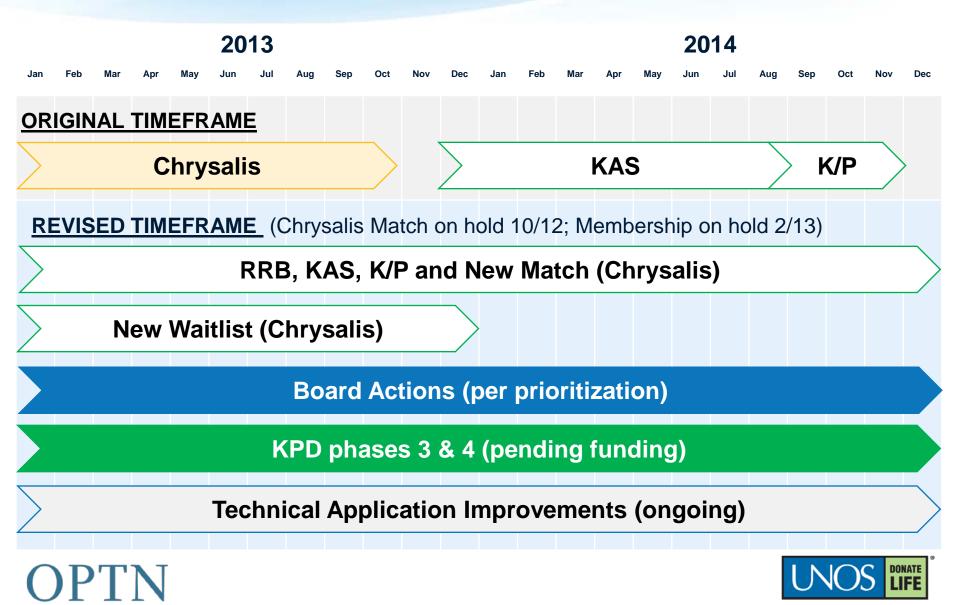


Priorities for Major Enhancements

- BOD actions
- Chrysalis projects
 - Membership
 - Match
 - Waitlist rewrite
- KPD
- Regional Review Board
- Kidney Allocation System
- Kidney-Pancreas Allocation System
- Technical Application Improvements



Revised Project Timelines



UNITED NETWORK FOR ORGAN SHARING

A Closer Partnership

- Communicate IT challenges openly and realistically to transplant community
- Provide input to the Board and strategic committees on priorities going forward





Questions?





UNITED NETWORK FOR ORGAN SHARING