*OPTN*2015-2018 Strategic Plan

OPTN Vision: To promote long, healthy, and productive lives for persons with organ failure by promoting maximized organ supply, effective and safe care, and equitable organ allocation and access to transplantation; and doing so by balancing competing goals in ways that are transparent, inclusive, and enhance public trust in the national organ donation system.

Increase the number of transplants

- Ensure that performance metrics for transplant centers and OPOs are aligned and promote increasing the number of effective transplants
- Measure transplant centers' ability to transplant waitlisted candidates
- Improve transplant program metrics to remove disincentives for treating all patients
- Improve OPO metrics to remove disincentives for pursuing single-organ donor

- Increase community participation in, and transplants arranged through, OPTN KPD program
- Minimize financial disincentives and remove other barriers to living donation
- Use data to improve the chance of timely offers of organs to centers and candidates most likely to accept
- Develop decision analytics and support tools to guide OPOs and transplant centers
- Conduct follow-on research to deceased donor potential study to assist OPOs in identifying and recovering underutilized categories of donors

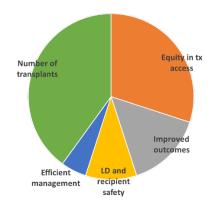
- Identify best practices for donor medical management and share with donor hospitals
- Share OPO best practices for maximizing organ utilization and minimizing organ discard rates
- Increase the number of DCD donors

Provide equity in access to transplants

- Reduce geographic disparity in access to transplantation of livers and other organs
- Examine the effectiveness of current DSA boundaries and consider developing new methods of distribution
- Establish clearer rules for allocation of multiple organs to a single candidate, especially liver-kidney candidates
- Examine ethical issues in retransplantation when a shortage exists

- Increase the referral of all patients who have a high likelihood of transplant benefit to transplant centers without regard to patient demographics or geography
- Define other measures of equity to examine system performance

Improve waitlisted patient, living donor, and transplant recipient outcomes	Promote living donor and transplant recipient safety	Promote the efficient management of the OPTN
 Define alternative measures of positive patient outcomes other than one-year survival Provide tools to promote self-assessment and improvement by members Examine practices to allocate organs in a way that promotes increased transplant benefit across the population Promote research on long term (>2 years) living donor outcomes Develop and distribute educational materials to assist primary care providers on best practices for partnering with the transplant center in the ongoing care of transplant recipients Improve transplant patient literacy in order to facilitate self-management post-transplant 	 Increase opportunities for members to exchange best practices and responses to near-misses and sentinel events; provide sample forms and other learning tools Facilitate more information sharing among members through "safe-harbor" policies Share best practices in developing robust quality programs Deploy technological tools that improve labelling, tracking, and check-in of organs Facilitate improved communication between OPOs and transplant centers. Implement the HOPE Act while protecting the safety of patients and transplant professionals Expand learning opportunities for disease transmission of rare donor derived diseases 	 Align committee proposals to strategic planning goals Consider financial impact to OPTN members as part of the policy development process Align OPTN requirements with CMS and other standard-setting bodies Employ user-friendly technologies to collect data quickly and accurately, and supplement member-submitted data by integrating other data sources Create stronger connections between committees and board Consider reducing the number of standing committees Identify financial standards and best practices in donation and transplantation Partner with other organizations in donation and transplant to minimize duplication of efforts



2015-2016 allocation of effort:

Increase transplants	40%
Provide equity	30%
Improve outcomes	15%
Promote safety	10%
Promote efficiency	5%